

Tourist Development Tax Collections

Month	FY 2015/2016	% Increase over Previous Year	FY 2014/2015	% Increase over Previous Year	% Increase Factoring Tax Increase*	FY 2013/2014	FY 2012/2013	FY 2011/2012
October	\$142,138.32	46.21%	\$97,214.84	32%	5%	\$73,729.47	\$62,516.12	\$59,187.55
November	\$79,679.58	24.14%	\$64,186.85	41%	13%	\$45,433.05	\$36,889.72	\$33,684.48
December			\$73,772.83	40%	12%	\$52,532.99	\$47,882.99	\$42,511.40
January			\$68,098.32	41%	13%	\$48,158.67	\$39,994.91	\$38,107.55
February			\$81,900.47	50%	20%	\$54,788.21	\$45,631.06	\$46,834.49
March			\$146,466.20	29%	4%	\$113,189.46	\$106,740.68	\$97,226.91
April			\$166,558.88	54%	23%	\$108,299.67	\$88,199.25	\$87,299.95
May			\$233,267.00	43%	14%	\$163,083.82	\$135,553.60	\$117,911.92
June			\$365,614.97	23%	--	\$298,151.37	\$206,554.31	\$210,308.56
July			\$426,550.96	-.2%	--	\$427,576.09	\$336,505.21	\$260,968.08
August			\$276,548.21	21%	--	\$228,503.53	\$137,408.36	\$119,152.15
September			\$175,174.33	14%	--	\$152,995.15	\$89,446.44	\$77,283.38
Fiscal Year Total			\$2,175,353.95	23%	--	\$1,766,401.78	\$1,333,322.65	\$1,190,476.42

*In June 2014, a one percent bed tax increase for beach renourishment began, from 4 percent to 5 percent.

TDC Monthly Analysis

From 12/31/2015

Santa Rosa County, FL

	2015-2016	% Incr	2014-2015	% Incr	2013-2014	% Incr	2012-2013	% Incr	2011-2012
OCT	\$142,138.32	46.21	\$97,214.84	31.85	\$73,729.47	17.94	\$62,516.12	5.62	\$59,187.55
NOV	\$79,679.58	24.14	\$64,186.85	41.28	\$45,433.05	23.16	\$36,889.72	9.52	\$33,684.48
DEC	\$0.00	-100.00	\$73,772.83	40.43	\$52,532.99	9.71	\$47,882.99	12.64	\$42,511.40
JAN	\$0.00	-100.00	\$68,098.32	41.40	\$48,158.67	20.41	\$39,994.91	4.95	\$38,107.55
FEB	\$0.00	-100.00	\$81,900.47	49.49	\$54,788.21	20.07	\$45,631.06	-2.57	\$46,834.49
MAR	\$0.00	-100.00	\$146,466.29	29.40	\$113,189.46	6.04	\$106,740.68	9.79	\$97,226.91
APR	\$0.00	-100.00	\$166,558.88	53.79	\$108,299.97	22.79	\$88,199.25	1.03	\$87,299.95
MAY	\$0.00	-100.00	\$233,267.00	43.04	\$163,083.82	20.31	\$135,553.60	14.96	\$117,911.92
JUN	\$0.00	-100.00	\$365,614.97	-10.85	\$410,124.10	98.56	\$206,554.31	-1.79	\$210,308.56
JUL	\$0.00	-100.00	\$426,550.96	35.15	\$315,603.36	-6.21	\$336,505.21	28.94	\$260,968.08
AUG	\$0.00	-100.00	\$276,548.21	21.03	\$228,503.53	66.30	\$137,408.36	15.32	\$119,152.15
SEP	\$0.00	-100.00	\$175,174.33	14.53	\$152,955.15	71.00	\$89,446.44	15.74	\$77,283.38
	\$221,817.90	-89.80	\$2,175,353.95	23.15	\$1,766,401.78	32.48	\$1,333,322.65	12.00	\$1,190,476.42